

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY HRS DEPARTMENT**

**As of Pay End Date: 12/03/2005**

<b>HRS Department</b>	<b>Current Period Number of Employees</b>
AGRICULTURE	594.5
ATTORNEY GENERAL	530.0
AUDITOR GENERAL	147.0
CIVIL RIGHTS	129.0
CIVIL SERVICE	210.0
COMMUNITY HEALTH	4,234.5
CORRECTIONS	16,612.0
EDUCATION	365.5
ENVIRONMENTAL QUALITY	1,429.5
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	196.5
HUMAN SERVICES	9,818.0
INFORMATION TECHNOLOGY	1,688.0
LABOR & ECONOMIC GROWTH	4,098.0
MANAGEMENT & BUDGET	962.5
MILITARY AFFAIRS	922.0
NATURAL RESOURCES	1,594.5
STATE	1,682.0
STATE POLICE	2,694.5
TRANSPORTATION	2,864.5
TREASURY	1,540.0
<b>Sum:</b>	<b>52,358.5</b>

<b>HRS Department</b>	<b>Number of Pay Periods</b>	<b>FYTD Average Number of Employees</b>
AGRICULTURE	5.0	601.9
ATTORNEY GENERAL	5.0	526.4
AUDITOR GENERAL	5.0	147.0
CIVIL RIGHTS	5.0	129.6
CIVIL SERVICE	5.0	208.4
COMMUNITY HEALTH	5.0	4,236.5
CORRECTIONS	5.0	16,508.8
EDUCATION	5.0	364.2
ENVIRONMENTAL QUALITY	5.0	1,422.3
EXECUTIVE OFFICE	5.0	47.0
HISTORY ARTS AND LIBRARIES	5.0	201.1
HUMAN SERVICES	5.0	9,872.4
INFORMATION TECHNOLOGY	5.0	1,680.6
LABOR & ECONOMIC GROWTH	5.0	4,088.9
MANAGEMENT & BUDGET	5.0	963.3
MILITARY AFFAIRS	5.0	924.8
NATURAL RESOURCES	5.0	1,677.3
STATE	5.0	1,680.2
STATE POLICE	5.0	2,698.7
TRANSPORTATION	5.0	2,873.7
TREASURY	5.0	1,538.2
<b>Sum:</b>	<b>Sum:</b>	<b>52,391.3</b>